

2010-2011 HSA SA BUDGET												
	Fund											
<b>REVENUE</b>	<b>420</b>	<b>461</b>	<b>211</b>	<b>224</b>	<b>240</b>	<b>255</b>	<b>263</b>	<b>266</b>	<b>283</b>	<b>411</b>	<b>429</b>	<b>Grand Total</b>
FOUNDATION SCHOOL PRG ACT ENTI	7,267,186											7,267,186
FEDERAL REVENUES DISTRIBUTED B			114,894	86,060		34,827	3,146	120,499	14,272			373,698
NATIONAL SCHOOL LUNCH PROGRAM					185,000							185,000
ENTERPRISING SERVICES REVENUE		160,000										160,000
STATE PRG REVS DISTRIBUTED BY										27,028	34,513	61,541
FOOD SERVICE ACTIVITY					56,000							56,000
SCHOOL BREAKFAST PROGRAM					22,500							22,500
EXTRACUR/CO-CUR ACT OTHER THAN		20,000										20,000
OTHER REVS FROM LOC SOURCES	8,000											8,000
STUDENTS-FIELD TRIPS	7,500											7,500
EARNINGS FROM TEMPORY DEPOTS &	1,000											1,000
REVENUE FROM NON-PROFIT.GIFTS	1,000											1,000
<b>Grand Total</b>	<b>7,284,686</b>	<b>180,000</b>	<b>114,894</b>	<b>86,060</b>	<b>263,500</b>	<b>34,827</b>	<b>3,146</b>	<b>120,499</b>	<b>14,272</b>	<b>27,028</b>	<b>34,513</b>	<b>8,163,425</b>
	Fund											
<b>EXPENDITURES</b>	<b>420</b>	<b>461</b>	<b>211</b>	<b>224</b>	<b>240</b>	<b>255</b>	<b>263</b>	<b>266</b>	<b>283</b>	<b>411</b>	<b>429</b>	<b>Grand Total</b>
11-INSTRUCTION	-3,865,257		-114,894	-47,333		-34,624	-3,146	-90,499	-14,272	-27,312	-34,513	-4,231,850
12-INSTR RES&MEDIA SVCS	-21,500											-21,500
13-CURR DEV & INST STF DEV	-37,250		0			-202		-30,000				-67,452
23-SCHOOL LEADERSHIP	-460,405		0	-38,727								-499,132
33-HEALTH SERVICES	-29,969											-29,969
35-FOOD SERVICES	0				-263,500							-263,500
36-CO-CUR/EXTRA CURR STU		-180,000										-180,000
41-GENERAL ADMIN	-1,024,234											-1,024,234
51-PLAN MAINT/ OPR PLANT	-952,843											-952,843
52-SECURITY & MONITORING SVCS	-10,950											-10,950
53- DATA PROCESSING SVCS	-7,000											-7,000
71- DEBT SERVICES	-851,393											-851,393
	<b>-7,260,801</b>	<b>-180,000</b>	<b>-114,894</b>	<b>-86,060</b>	<b>-263,500</b>	<b>-34,826</b>	<b>-3,146</b>	<b>-120,499</b>	<b>-14,272</b>	<b>-27,312</b>	<b>-34,513</b>	<b>-8,139,823</b>